

I	40 children	Term 1 (63 days)	Term 2 (68 days)	Term 3 (45 days)	
	Interview fees (@300/-)	12.000,00	-	-	
	Admission fees(@500/-)	20.000,00	-	-	
	School fees (@ 3000/- per term)	140.000,00	140.000,00	140.000,00	
	School uniform (1 set @700/-)	56.000,00	28.000,00	-	3 sets a year
	School shoes (@400/-)	16.000,00	-	-	1 pair a year
	School socks (1 pair @ 200/-)	16.000,00	8.000,00	-	3 pairs a year
	Exercise books (13 books @ 70/-)	36.400,00	36.400,00	36.400,00	
	Assessment books (@ 300/-)	12.000,00	-	-	
	School diaries (@ 120/-)	4.800,00	-	-	
	PE kits (@ 1000/-)	40.000,00	-	-	
	School meals	37.800,00	40.800,00	27.000,00	Ksh.15 a child a day
	STOTAL	391.000,00	253.200,00	203.400,00	
II	Registration, Caregivers group	2.000,00	-	-	
	Caregivers: Training economic empowerment, table banking and seed money for business	30.000,00	30.000,00	30.000,00	
	STOTAL	32.000,00	30.000,00	30.000,00	
III	Meals and transport, 2 field workers	40.000,00	40.000,00	40.000,00	
	Home visits	12.000,00	12.000,00	12.000,00	
	STOTAL	52.000,00	52.000,00	52.000,00	
	GTOTAL	475.000,00	335.200,00	285.400,00	